

**American Association of University Women, Inc.**  
**Fiscal Year End June 30, 2026**  
**Executive Summary - Board Approved Budget**

	Without Donor Restrictions	With Donor Restrictions
<b>Revenue &amp; Support</b>		
Contributions	\$ 3,298,000	\$ 577,000
Investment Earnings	581,974	6,055,164
Membership Dues	2,050,000	-
Tenant Rental Income	1,119,244	-
Other Income	135,000	-
Release from Restrictions	10,489,943	(10,489,943)
<b>Total Revenue &amp; Support</b>	<u>\$ 17,674,161</u>	<u>\$ (3,857,779)</u>
<b>Operating Expenses</b>		
Fellowships & Grants	\$ 7,424,410	\$ -
Public Policy & Member Advocacy	463,849	-
Advancement	2,125,164	-
Programs	835,931	-
Occupancy	2,944,868	-
Operations & Administration	3,862,947	-
<b>Total Operating Expenses</b>	<u>\$ 17,657,169</u>	<u>\$ -</u>
<b>Change in Net Assets</b>	<u><u>\$ 16,992</u></u>	<u><u>\$ (3,857,779)</u></u>

**Total**

\$ 3,875,000  
6,637,138  
2,050,000  
1,119,244  
135,000

-  
\$ 13,816,382

\$ 7,424,410  
463,849  
2,125,164  
835,931  
2,944,868  
3,862,947

\$ 17,657,169

\$ (3,840,787)