

American Association of University Women, Inc.
Fiscal Year End June 20, 2024
Executive Summary - Board Approved Budget

	Without Donor Restrictions	With Donor Restrictions	Total
Revenue & Support			
Contributions	\$ 2,980,000	\$ 1,095,000	\$ 3,965,000
Investment Earnings	417,314	6,001,756	6,419,070
Membership Dues	1,945,391	-	1,945,391
Registration	240,000	-	240,000
Tenant Rental Income	920,926	-	920,926
Other Income	215,000	-	215,000
Release from Restrictions	12,282,689	(12,282,689)	-
Total Revenue & Support	<u>\$19,001,320</u>	<u>\$ (5,185,933)</u>	<u>\$13,705,387</u>
Operating Expenses			
Fellowships & Programs	\$10,058,829	\$ -	\$10,058,829
Public Policy	381,265	-	381,265
Research	30,000	-	30,000
Communications and External Relations	419,206	-	419,206
Advancement and Partnerships	2,200,289	-	2,200,289
Occupancy	2,917,733	-	2,917,733
Operations and Administration	3,391,898	-	3,391,898
Total Operating Expenses	<u>\$19,399,220</u>	<u>\$ -</u>	<u>\$19,399,220</u>
Change in Net Assets	<u><u>\$ (397,900)</u></u>	<u><u>\$ (5,185,933)</u></u>	<u><u>\$ (5,693,833)</u></u>