

American Association of University Women, Inc.
Fiscal Year End June 30, 2019
Executive Summary - Board Approved Budget

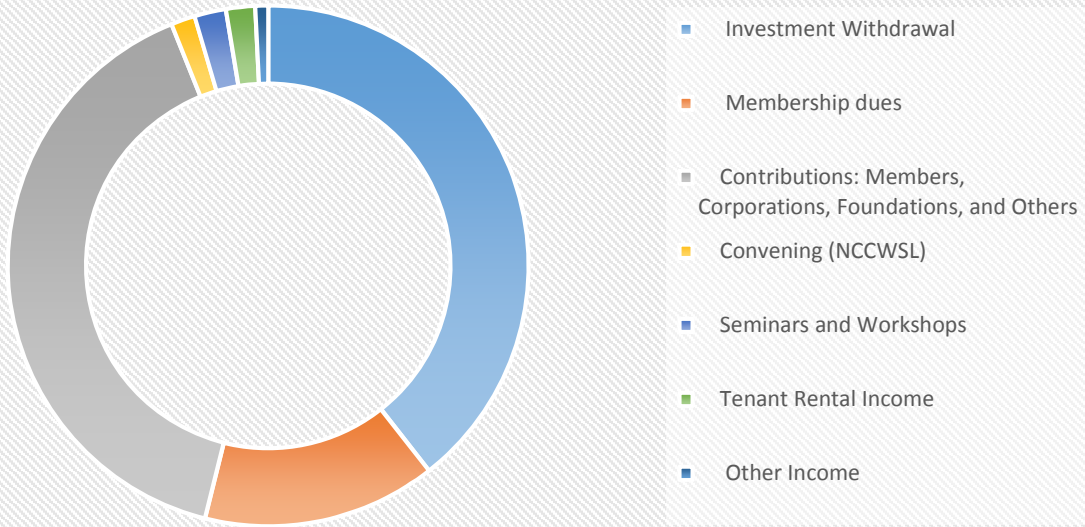
Revenue and Support

Investment Withdrawal	\$ 8,400,000
Membership dues	3,094,654
Contributions: Members, Corporations, Foundations, and Others	8,535,000
Convening (NCCWSL)	319,597
Seminars and Workshops	414,998
Tenant Rental Income	387,657
Other Income	170,184
TOTAL REVENUE & SUPPORT	<u>\$ 21,322,090</u>

Operating Expenses

Fellowships & Programs	\$ 7,695,996
Communications & External Relations	2,319,721
Advancement and Partnerships	4,139,410
Public Policy and Research	2,152,514
Operations and Administration	4,930,064
TOTAL OPERATING EXPENSES	<u>\$ 21,237,705</u>
Excess of Revenue and Support over Operating Expenses	<u><u>\$ 84,385</u></u>

Board Approved Budget FY 2019 Revenue and Support



Board Approved Budget FY 2019 Operating Expenses

