

American Association of University Women, Inc.
Fiscal Year End June 30, 2017
Executive Summary - Board Approved Budget

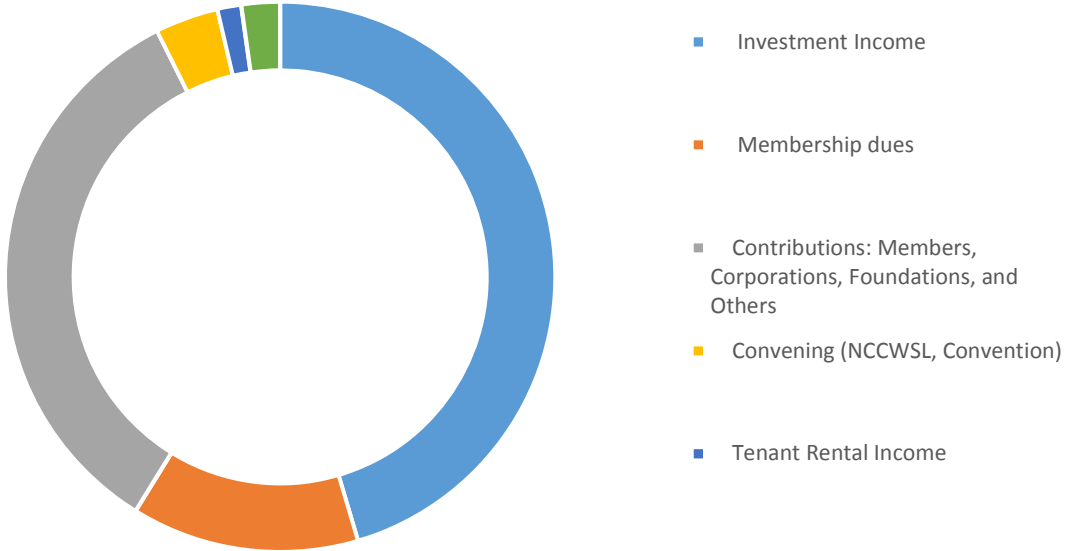
Revenue and Support

Investment Income	\$ 10,100,000
Membership dues	2,974,636
Contributions: Members, Corporations, Foundations, and Others	7,513,606
Convening (NCCWSL, Convention)	827,402
Tenant Rental Income	309,952
Other Income	505,174
TOTAL REVENUE & SUPPORT	<u>\$ 22,230,770</u>

Operating Expenses

Fellowships & Programs	\$ 11,135,372
Communications & External Relations	2,982,690
Public Policy & Research	1,689,674
Membership	2,888,010
Development	2,237,139
General & Administration (Admin, Occupancy, IT, Finance, Board, Website, Archives, etc.)	3,871,794
TOTAL OPERATING EXPENSES	<u>\$ 24,804,679</u>
Excess of Operating Expenses over Revenue and Support	<u>\$ (2,573,909)</u>

Board Approved Budget
FY 2017
Revenue and Support



Board Approved Budget
FY 2017
Operating Expenses

